

CITY OF SWEET HOME
BUDGET COMMITTEE MEETING MINUTES
April 30, 2019

Chairman Holley called the meeting to order at 6:00 p.m. in the City Hall Annex.

Roll Call:

Dave Holley	P	Mayor Mahler	P
Derek Dix	P	Councilor Coleman	P
Dave Journey	P	Councilor Gerson	AB
Gerrit Schaffer	P	Councilor Goble	P
Kenneth Hamlin	AB	Councilor Gourley	P
Robert Briana	P	Councilor Nash	AB
		Councilor Trask	P

Staff Present: City Manager Ray Towry, Finance Director Brandon Neish, Library Services Director Rose Peda, Public Works Director Greg Springman, Community and Economic Development Director Jerry Sorte, Police Chief Jeff Lynn and Recording Secretary Julie Fisher

Media: Sean Morgan, The New Era

The purpose of the meeting was to review the proposed 2019-2020 Budget.

Motion to approve the Internal Service Fund with the administrative charges as proposed which includes \$180,398 to be charged to the Sweet Home Police Department and \$47,343 to be charged to the Sweet Home Library. (Trask/Gourley)

Motion for the budget committee of the City of Sweet Home approve the budget for the 2019-2020 fiscal year in the amount of \$19,761,737.00 (Journey/Mahler) 10 Ayes, 0 Opposed, 3 Absent (Hamlin, Gerson, Nash)

Motion for the Budget Committee of the City of Sweet Home approve property taxes for the 2019-2020 fiscal year at the rate of \$1.4157 per \$1,000 of assessed value for the permanent rate tax levy, in the amount of \$7.85 per \$1,000 of assessed value for the Police local option tax levy and in the amount of \$1.17 per \$1,000 of assessed value for the Library Services local option tax (Trask/Briana) 10 Ayes, 0 opposed, 3 Absent (Hamlin, Gerson, Nash)

Chairman Holley stated his term has ended and he will not seek additional terms. Committee members thanked Chairman Holley for his many years of service.

ADJOURNMENT: With no further business Dave Holley motioned to adjourn at 6:22 p.m.