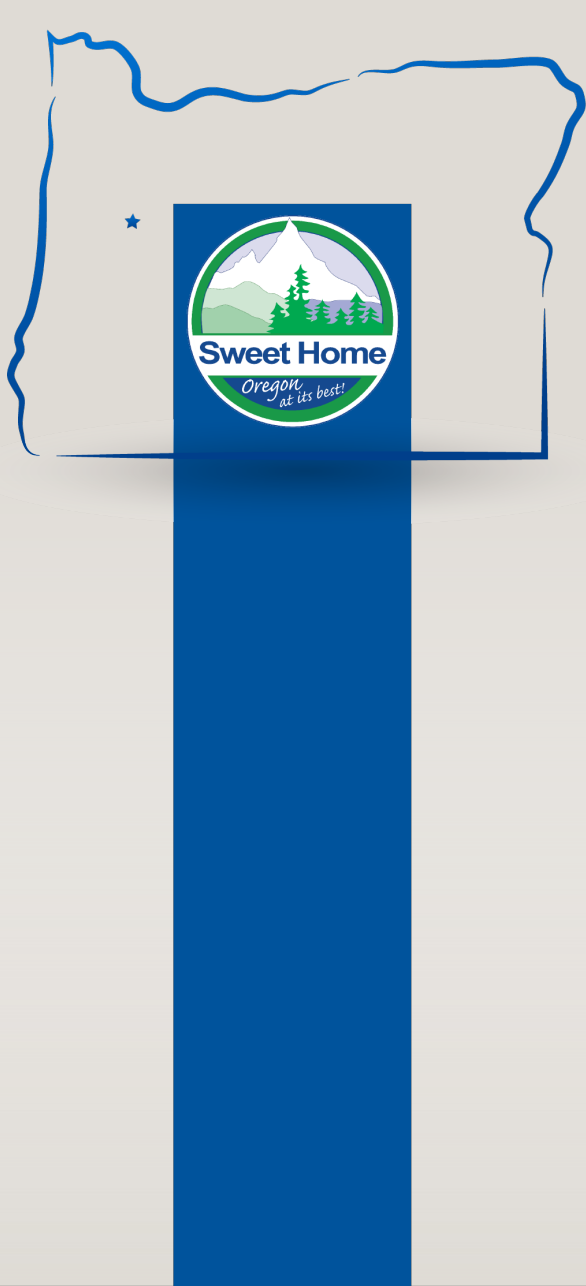




SWEET HOME CITY COUNCIL JANUARY 25, 2022 MEETING

The City Council meeting will begin at 6:30 p.m.
Please take this time to “sign-in” if you wish to
speak by entering your name and address.



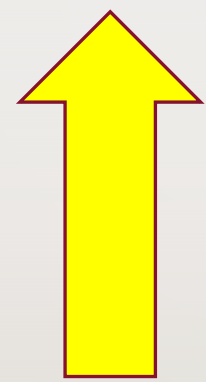
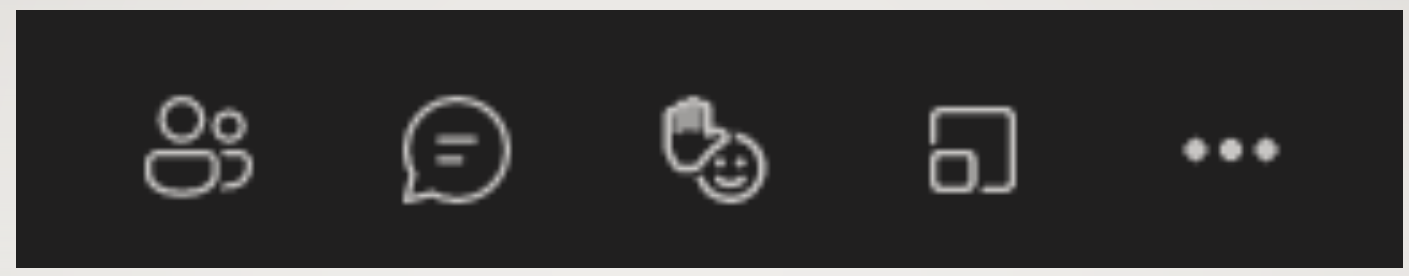
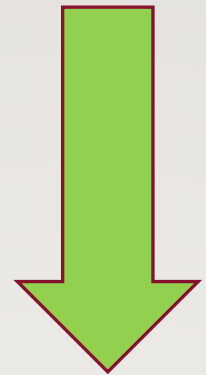
AGENDA:

Call to Order &
Pledge of Allegiance



AGENDA: Roll Call







AGENDA:

Consent Agenda:

Approval of Minutes:

- i. 2022-01-11 City Council Minutes (pg. 3)



AGENDA:

Recognition of Visitors & Hearing of Petitions

- a) Police Dept Officer Swearing In Ceremony



AGENDA:

Recognition of Visitors & Hearing of Petitions

1



AGENDA:

Old Business:

- a) Water Treatment Plant Emergency
Generator Project Update



Water Treatment Plant Standby Generator

City of Sweet Home

City Council Update Presentation

March 9, 2021

Presentation Overview

- Review current task orders
- Discuss upcoming task orders
- Answer Questions

Current Projects Update

AWIA Risk and Resiliency Assessment (RRA) – Project completed by 12/31/21 deadline!

Water Master Plan – on schedule, City staff currently completing hydrant testing

Stormwater Master Plan – in progress, currently planning public outreach efforts

Wastewater Treatment Plant

- Design proceeding very quickly for Phases 1 and 2 in parallel.
- Targeting bidding Phase 1 in late spring/early summer.

WTP Finished Water and Backwash Pumping Project

- Pacific Excavation is General Contractor
- Pre-Construction Conference scheduled for Wednesday

2022 Small Diameter Water Main Replacement/Overlay Projects – In Design

WTP Standby Generator Project – currently scoping preliminary design

Pacific Power Study

- City Commissioned Resiliency Study in 2021
- 3 options presented for WTP Resiliency
 1. Standard Resiliency (Genset Only)
 2. Enhanced Resiliency (Genset + Battery)
 3. Comprehensive Resiliency (Genset + Battery + Solar)
- Significant Potential Funding Sources:
 - FEMA Hazard Mitigation Grant Program (HMGP)
 - Can provide up to 75% of project funding
 - Energy Trust of Oregon
 - Oregon Department of Energy
 - Pacific Power Community Resiliency Program



ENERGY STORAGE SITE EVALUATION REPORT

Community Resiliency Pilot

Sweet Home: Water Treatment Plant
1500 47th Avenue
Sweet Home, Oregon 97386

May 14, 2021



Approx. Cost of Options

1. Standard Resiliency (New WTP Genset Only)
 - \$1.0M+ as previously discussed with Council
 2. Enhanced Resiliency
 - \$2.0M for Genset + Battery
 3. Comprehensive Resiliency
 - \$3.0M for Genset + Battery + Solar
- Greater resiliency = Greater potential for outside funding
 - **Option 1:** City funds \$1.0M
 - **Option 2:** City funds 25% of \$2.0M = \$500,000
 - **Option 3:** City funds 25% of \$3.0M = \$750,000
 - Sweet Home may be only current applicant for \$1.6M of available Pacific Power funding.
 - These funds could potentially provide the additional 25% match for FEMA funding

Timing is a key consideration

- City has ARPA funding available now which could be used to install the Genset immediately
- Pursuit of FEMA funding would take time: 1 year on the low side
- If outside funding for WTP standby generator is secured, ARPA funds could be used for other public works priorities:
 - Increase spending on City small diameter water main replacement/overlay program
 - Water Master Plan (in progress) projects
 - Other?

Next Steps

- West Yost team currently preparing preliminary design proposal
- Scope will include:
 - Confirm Genset sizing
 - Review options presented in Pacific Power study
 - Investigate outside funding opportunities and timeframes
 - Prepare recommended plan and estimated cost
- City also working with Pacific Power to complete similar study in conjunction with the wastewater treatment plant project.

THANK YOU

WESTYOST.COM



WESTYOST.COM



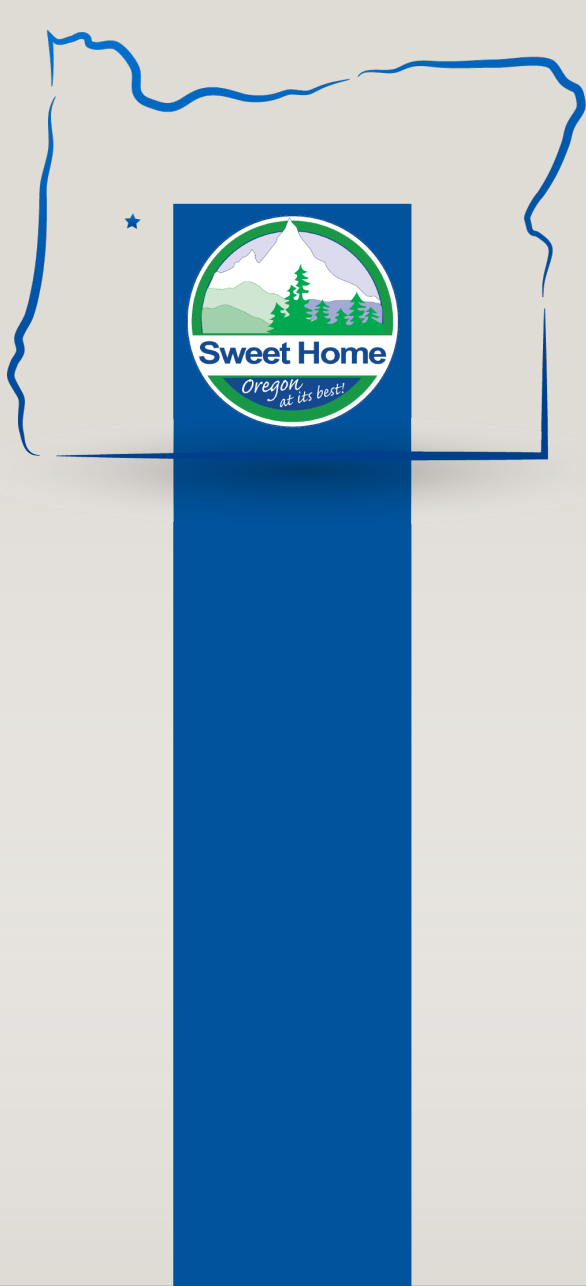
AGENDA:

Old Business:

- b) Request for Council Action –
Agreement and Lease with FAC for Managed
Outreach & Community Resource Facility

(pg. 7)

2022 City Hall FAC Facility ROUGH COST ESTIMATE			Funded By: Work By:			Cost Breakdown				Low Estimate		High Estimate	
11-Jan-22	Unit	Quantity	City	FAC	By Whom	Contractor	Equipment	Materials	Labor	Cost	SubTotal	Cost	SubTotal
										(\$)	(\$)	(\$)	(\$)
Construction													
Administrative Costs	L.S.	1	\$5,000		City				\$5,000	\$5,000	\$5,000.00	\$6,000	\$6,000.00
Annex Decommission, Transport & Setup	L.S.	1		\$12,000	FAC	\$12,000				\$12,000	\$12,000.00	\$12,000	\$12,000.00
Covered Porches	Ea.	2		\$6,000	FAC					\$3,000	\$6,000.00	\$4,500	\$9,000.00
Ramps	Ea.	3		\$6,000	FAC					\$2,000	\$6,000.00	\$3,000	\$9,000.00
Site Preparation	L.S.	1	\$8,000	\$5,000	City		\$4,000	\$5,000	\$4,000	\$13,000	\$13,000.00	\$13,000	\$13,000.00
											\$42,000.00		\$49,000.00
Access: Fence & Gates													
Walk Path to Main St (Optional: 450ft x 5ft)	L.S.	1								\$14,000	\$14,000.00	\$18,000	\$18,000.00
Man Gate Fence	L.F.	40		\$2,080	Contractor	\$2,080				\$52	\$2,080.00	\$60	\$2,400.00
East side Fence	L.F.	60		\$3,120	Contractor	\$3,120				\$52	\$3,120.00	\$60	\$3,600.00
South side Fence	L.F.	175		\$9,100	Contractor	\$9,100				\$52	\$9,100.00	\$60	\$10,500.00
Privacy Slats (10 LF / Package)	L.F.	600		\$3,900	FAC					\$65	\$3,900.00	\$65	\$3,900.00
											\$18,200.00		\$20,400.00
Utilities w/ Installation													
Water Line & Meter	L.F.	150	\$1,500	\$1,700	City		\$750	\$1,700	\$750	\$30	\$4,500.00	\$35	\$5,250.00
Building Water & Sewer Connection (Lic. Plumber)	L.S.	1		\$1,500	Contractor	\$1,500				\$1,500	\$1,500.00	\$2,500	\$2,500.00
Sewer System (Optional 50/50 Split Cost w/ FAC?)	L.F.	450	\$5,000	\$5,100	City		\$2,500	\$5,100	\$2,500	\$35	\$15,750.00	\$40	\$18,000.00
Service Lateral (Building Sewer Connection)	L.F.	140		\$1,400	Contractor	\$1,400				\$10	\$1,400.00	\$15	\$2,100.00
											\$23,150.00		\$27,850.00
New Electrical													
Interior Connection	L.F.	110		\$1,100	Contractor	\$1,100				\$10	\$1,100.00	\$15	\$1,650.00
Exterior Connection	L.F.	180		\$5,400	Contractor	\$5,400				\$30	\$5,400.00	\$35	\$6,300.00
Sewer Lift Station	L.F.	80		\$2,400	Contractor	\$2,400				\$30	\$2,400.00	\$35	\$2,800.00
Area Lights	Ea.	5		\$7,500	Contractor	\$7,500				\$1,500	\$7,500.00	\$2,000	\$10,000.00
Surveillance Cameras (320 L.F., 4 Cameras)	L.S.	320			Contractor								
Connection to Meter Circuit (No PPL Permits)	L.S.	1		\$2,000	Contractor	\$2,000				\$1,000	\$1,000.00	\$3,000	\$3,000.00
Installation & Permits (Linn Co Elec. Permit)	L.S.	1		\$2,000	Contractor	\$2,000				\$2,000	\$2,000.00	\$3,000	\$3,000.00
Trenching Light Poles & Fixtures	TBD	TBD			Contractor								
			\$19,500	\$77,300		\$49,600	\$7,250	\$11,800	\$12,250		\$19,400.00		\$26,750.00
Subtotal Construction Total											\$102,750.00		\$124,000.00
Contingency (10%)											\$10,275.00		\$12,400.00
Project Cost											\$113,025.00		\$136,400.00



AGENDA:

Old Business:

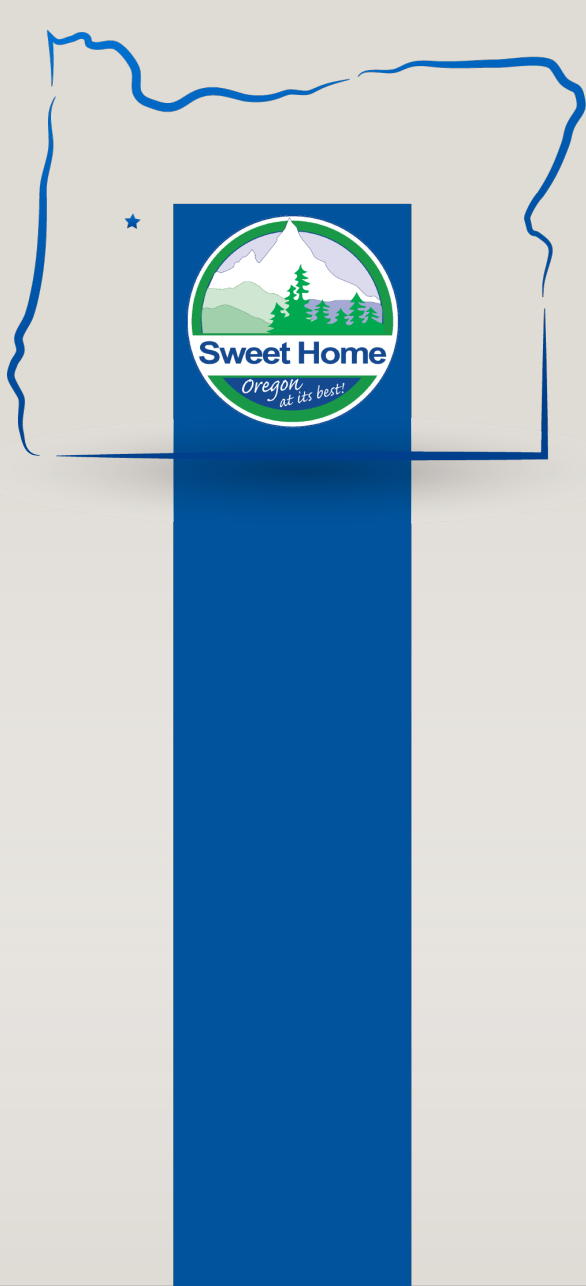
- c) Mayor Selection of City Council's
Managed Outreach & Community
Resource Facility Policy Board Member



AGENDA:

New Business:

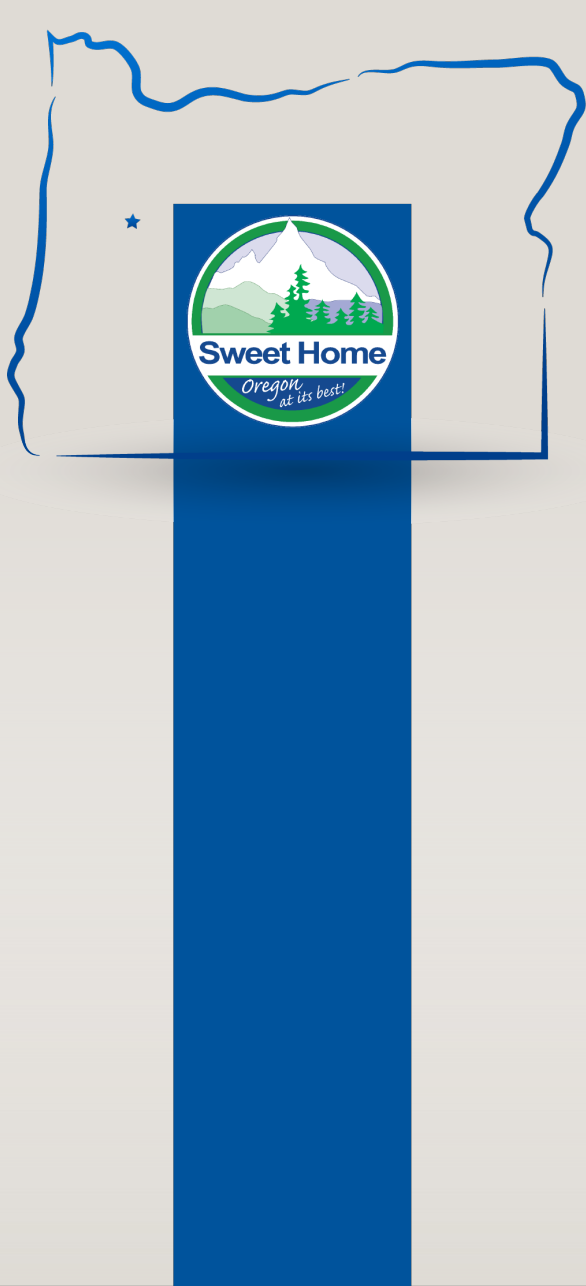
- a) Proclamation -
Denouncing Racism in Sweet Home (pg. 55)
- b) FY22 2nd Quarter Financial Update (pg. 56)
- c) SHEDG Spring Event Discussion



AGENDA:

Ordinance Bills:

- a) Request for Council Action and First Reading of Ordinance Bills
 - i. Request for Council Action – Ordinance Bill No. 1 for 2022 Sweet Home Ordinance Amending Certain Sections of the Building Code *(pg. 60)*



AGENDA:

Ordinance Bills:

- b) Second Reading of Ordinance Bills
- c) Third Reading of Ordinance Bills



REPORTS OF COMMITTEES:

Ad Hoc Committee on Health
Administrative and Finance/Property
Area Commission on Transportation
Chamber of Commerce
Charter Review Committee
Council of Governments
Legislative Committee
Library Advisory
Park & Tree Committee
Solid Waste Advisory Council
Youth Advisory Council



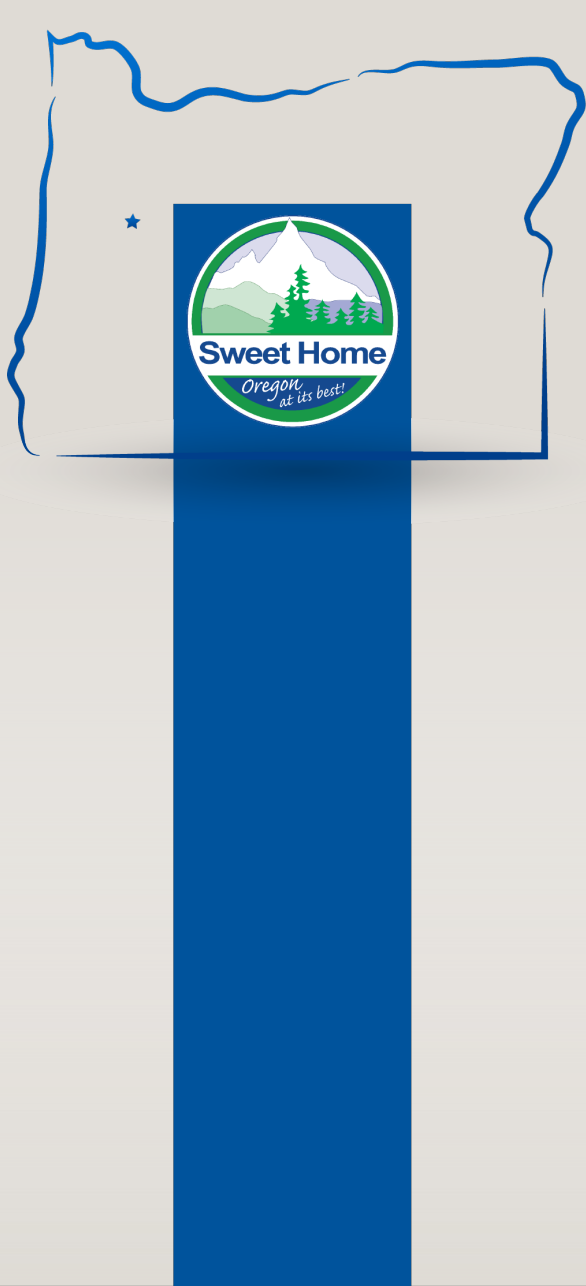
REPORTS OF CITY OFFICIALS:

Mayor's Report

City Manager's Report

Department Director's Reports

- Finance Director
 - a) December 2021 Monthly Report (pg. 64)
 - b) Discussion on purchase of microphones for Council Chambers
- Police Chief
 - a) Police Department Monthly Report (pg. 79)
- City Attorney



AGENDA:

Council Business for Good
of the Order

Adjournment