Finance Department 2020 Statistical Report

FINANCE

\$12,907,353

City Revenue Received

\$12,067,092 \$10,811,877 2019 \$19,811,877



\$12,089,183

City Expenses

\$11,495,644

\$10,453,003 3 Year Avg



\$12,600,572

Cash on-hand

\$13,555,1572019

\$12,776,964 3 Year Avg



85 Employees Paid

39,3522019

39,357 3 Year Avg



213

Passports Processed

323 2019

307 3 Year Avg



2,098

AP Checks Issued

2,104 2019

2,118 3 Year Avg





City of Sweet Home

3225 Main Street Sweet Home OR 541-367-5128

MUNICIPAL COURT

3,026Court Cases

3,801 3,346 2019 *3 Year Avg*



14

Trials

32 25 2019 *3 Year Avg*



779

Warrants Issued

923 2019

861 3 Year Ava



\$196,483 City Revenue from Court

\$193,4632019

\$152,412 *3 Year Avg*



\$204,217

Total Court Revenue

\$222,217 \$166,083 2019 3 Year Avg

·UTILITY BILLING

40,423 Total Billings

39,3522019

39,357 *3 Year Avg*



1,005*

Accounts Turned Off

673 2019

700 3 Year Avg

\$5,362,510

Utility Revenue Received

\$5,372,357 \$5,342,685 2019 3 Year Avg

