

**PUBLIC SAFETY LEVY  
FIRE DEPARTMENT**

<b>ACTUAL</b> 1991-92	<b>ACTUAL</b> 1992-93	<b>BUDGET</b> 1993-94	<b>DESCRIPTION OF EXPENDITURES</b>	<b>PROPOSED</b> 1994-95	<b>APPROVED</b> 1994-95	<b>ADOPTED</b> 1994-95
			<b>29 CAPITAL OUTLAY</b>			
-	-	1,900	30 Buildings	-	-	
-	-	800	31 Projects/Improvements	-	-	
10,752	23,586	17,080	32 Equipment/Machinery	18,000	18,000	
-	-	-	32 Vehicles	15,000	15,000	
10,752	23,586	19,780	<b>33 TOTAL CAPITAL OUTLAY</b>	33,000	33,000	
<b>9,807</b>	<b>11,198</b>	<b>11,051</b>	<b>34 ADMINISTRATIVE CHARGE</b>	<b>11,051</b>	<b>11,051</b>	
20,000	20,000	28,000	35 EQUIPMENT RESERVE	25,000	25,000	
191,977	232,091	246,673	<b>36 TOTAL EXPENDITURES</b>	254,997	254,997	
-	-	-	37 Unappropriated Ending Fund Balance	-	-	
\$ 191,977	\$ 232,091	\$ 246,673	<b>38 TOTAL</b>	\$ 254,997	\$ 254,997	