

**PUBLIC SAFETY LEVY
POLICE DEPARTMENT**

ACTUAL 1991-92	ACTUAL 1992-93	BUDGET 1993-94	DESCRIPTION OF EXPENDITURES	PROPOSED 1994-95	APPROVED 1994-95	ADOPTED 1994-95
			34 CAPITAL OUTLAY			
-	-	9,000	35 Buildings	2,000	2,000	
1,835	7,516	24,575	36 Equipment/Machinery	14,181	14,181	
14,941	14,835	15,000	37 Patrol Vehicle	15,000	15,000	
-	1,510	-	38 Drug Enforcement Vehicle	-	-	
274	372	400	39 Furniture	-	-	
19	102	-	40 Building Improvements	-	-	
17,069	24,335	48,975	41 TOTAL CAPITAL OUTLAY	31,181	31,181	
37,783	21,551	21,749	42 TRANSFER TO GENERAL FUND	21,749	21,749	
815,096	687,102	846,962 862,369	43 TOTAL EXPENDITURES	885,091	885,091	
-	-	-	44 Unappropriated Ending Fund Balance	-	-	
\$ 815,096	\$ 687,102	\$ 846,962 862,369	45 TOTAL	\$ 885,091	\$ 885,091	\$

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ACTUAL 1991-92	ACTUAL 1992-93	BUDGET 1993-94	DESCRIPTION OF EXPENDITURES	PROPOSED 1994-95	PROPOSED 1995-96	PROPOSED 1996-97
			34 CAPITAL OUTLAY			
-	-	9,000	35 Buildings	2,000	-	-
1,835	7,516 ✓	24,575	36 Equipment/Machinery	14,181	22,753	2,344
14,941	14,835 ✓	15,000	37 Patrol Vehicle	15,000	15,450	15,914
-	1,510 ✓	-	38 Drug Enforcement Vehicle	-	-	-
274	372 ✓	400	39 Furniture	-	85	-
19	102 ✓	-	40 Building Improvements	-	-	-
17,069	24,335 ✓	48,975	41 TOTAL CAPITAL OUTLAY	31,181	38,288	18,258
37,783	21,551 ✓	21,749	42 TRANSFER TO GENERAL FUND	21,749	21,749	21,749
815,096	676,484	846,962	43 TOTAL EXPENDITURES	885,091	933,328	950,406
-	687,102	-	44 Unappropriated Ending Fund Balance	-	-	-
\$ 815,096	\$ 676,484 687,102	\$ 846,962	45 TOTAL	\$ 885,091	\$ 933,328	\$ 950,406