

Park Name	Construction Elements	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Park Total	Future Undefined Projects
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<b>FY Totals</b>		<b>\$ 306,000</b>	<b>\$ 243,000</b>	<b>\$ 215,000</b>	<b>\$ 240,000</b>	<b>\$ 225,000</b>	<b>\$ 1,229,000</b>	
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<b>Sankey Park</b>							<b>\$ 740,000</b>	<b>Park Total</b>				
Lighting path location Path (21), with Plaza Bollards (10).	\$	120,000										
Playground Improvements	\$	80,000										
Construct Weddle Bridge Plaza	\$	30,000										
BMX Track area improvements, ramps, landscaping, and ADA viewing deck.	\$	5,000										
Bike Racks, Signage/Wayfinding.	\$	5,000										
Phase 2 Tables and Benches	\$	10,000										
Lighting path location remaining Path A1 & B1 (17).			\$	80,000								
Park trails & benches on hill facing Bandstand.			\$	5,000								
Lighting on hill side paths & Upper Sankey.			\$	30,000								
Construct remainder paths and trails except link to 16 <sup>th</sup> Ave.			\$	30,000								
Upper Sankey restroom (inc. Elec & Plumb).	\$	45,000										
Tables and Benches				\$	10,000							
Construct Play Ground Area 2.				\$	30,000							
Construct path and ADA connection to 16 <sup>th</sup> Ave. & Fir St.					\$	30,000						
Pedestrian Bridge to the Jim Riggs Community Center.						\$	200,000					
Lighting path from 16 <sup>th</sup> Ave to Pedestrian & Weddle Bridge.					\$	30,000						
Repair Dahlenburg Bridge and Relocate to NCH.	\$	-						In-Kind Work by Community (5K)				
Donated Phase 2 Items (Tables, Benches, BBQs, Power Tap, etc)			\$	-				In-Kind Work by Community (20K)				
Donated Phase 3 items, (Tables, Benches and trail management).				\$	-			In-Kind Work by Community (15K)				
Repair Flag Brick Apron	\$	-						In-Kind Work by Community (5K)				
		<u>\$</u>	<u>250,000</u>	<u>\$</u>	<u>190,000</u>	<u>\$</u>	<u>40,000</u>	<u>\$</u>	<u>60,000</u>	<u>\$</u>	<u>200,000</u>	

<b>Strawberry Park</b>							<b>\$ 224,000</b>	<b>Park Total</b>				
Parking Lot Completion			\$	25,000								
Concrete sidewalk from Westwood Ln.	\$	5,000										
Concrete curb and sidewalk apron.	\$	5,000										
Playground Improvements	\$	40,000										
Loop Trail Phase 1 (layout and base rock).			\$	5,000								
Irrigation System Improvements.			\$	10,000								
Wetland identification and border.			\$	1,000								
Remove chain link path section.	\$	1,000										
Signage, trash cans, Pet Stations, BBQ, Picnic Tables, Benches, Gardens, Trees, Creek Plants.			\$	10,000								
Restroom Placement.					\$	50,000						
Move existing play structures.			\$	2,000								
Play Structure #2 or Shelter Pavilion.					\$	30,000						
Loop Trails Phase 2 (concrete / asphalt, Apx 900ft)					\$	35,000						
Drainage System Improvements.	\$	5,000										
		<u>\$</u>	<u>56,000</u>	<u>\$</u>	<u>53,000</u>	<u>\$</u>	<u>50,000</u>	<u>\$</u>	<u>65,000</u>	<u>\$</u>	<u>-</u>	

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<b>Northside Park</b>								<b>\$ 90,000 Park Total</b>
	Playground Improvements			\$ 40,000				
	River Access Trail and Ramp/Stairs/Railing.			\$ 5,000				
	Add signage, trash cans, Pet Stations, BBQ, Picnic Tables, Benches, Gardens, Trees, Creek Plants.			\$ 10,000				
	Concrete curb and sidewalk on Redwood St frontage.				\$ 15,000			
	Sidewalk connection from 12 <sup>th</sup> Avenue Sidewalks.				\$ 20,000			
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 55,000</u>	<u>\$ 35,000</u>	<u>\$ -</u>		

<b>Ashbrook Park</b>								<b>\$ 20,000 Park Total</b>
	Concrete curb and sidewalk on Juniper St frontage.				\$ 10,000			
	Infill AC pavement for parking on Juniper St frontage				\$ 10,000			
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ -</u>		

<b>Clover Memorial Park</b>								<b>\$ 50,000 Park Total</b>
	Play Structure #1			\$ 30,000				
	Remove Portion of Fountain Hill.			\$ 10,000				
	Additional Drainage System			\$ 5,000				
	Signage, trash cans, Pet Stations, BBQ, Picnic Tables, Benches, Gardens, Trees, Creek Plants.			\$ 5,000				
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ -</u>		

<b>Hobart Wildlife Habitat</b>								<b>\$ 105,000 Park Total</b>
	Approach roadway on 35th Ave.			\$ 15,000				
	Parking Area Primary Loop				\$ 50,000			
	Parking Area Secondary Loop					\$ 15,000		
	Parking Area off Foothills Drive					\$ 10,000		
	Boardwalk - Trail - Small Pedestrian Bridge(s).				\$ 10,000			
	Signage, trash cans, Pet Stations, BBQ, Picnic Tables, Benches, Gardens, Trees, Creek Plants.			\$ 5,000				
	Mowing Hobart							
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ 60,000</u>	<u>\$ 25,000</u>		